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RESOLUTIONS ADOPTED BY THE GENERAL ASSEMBLY

[*on the report of the Fifth Committee (A/52/744)*]

52/221. Programme budget for the biennium 1998-1999

A

Budget appropriations for the biennium 1998-1999

The General Assembly

Resolves that for the biennium 1998-1999:

1. Appropriations totalling 2,532,331,200 United States dollars are hereby approved for the following purposes:

Section		*United States dollars*
PART I.	*Overall policy-making, direction and coordination*	
1A.	Overall policy-making, direction and coordination	41 454 500
1B.	General Assembly affairs and conference services	436 829 200
	TOTAL, PART I	**478 283 700**

Section		United States dollars
PART II. *Political affairs*		
2A.	Political affairs	42 061 500
2B.	Disarmament	13 310 600
3.	Peacekeeping operations and special missions	146 760 600
4.	Peaceful uses of outer space	3 967 300
	TOTAL, PART II	**206 100 000**
PART III. *International justice and law*		
5.	International Court of Justice	20 479 300
6.	Legal affairs	33 035 400
	TOTAL, PART III	**53 514 700**
PART IV. *International cooperation for development*		
7A.	Economic and social affairs	109 262 300
8.	Africa: New Agenda for Development	5 385 200
11A.	Trade and development	96 296 900
11B.	International Trade Centre UNCTAD/WTO	19 812 700
12.	Environment	8 807 400
13.	Human settlements	12 790 300
14.	Crime control	5 413 600
15.	International drug control	14 825 500
	TOTAL, PART IV	**272 593 900**
PART V. *Regional cooperation for development*		
16.	Economic and social development in Africa	87 926 400
17.	Economic and social development in Asia and the Pacific	56 167 500
18.	Economic development in Europe	44 875 400
19.	Economic and social development in Latin America and the Caribbean	87 906 900
20.	Economic and social development in Western Asia	49 925 000
21.	Regular programme of technical cooperation	43 567 700
	TOTAL, PART V	**370 368 900**

Section		United States dollars
PART VI. *Human rights and humanitarian affairs*		
22.	Human rights	42 201 500
23.	Protection of and assistance to refugees	46 005 900
24.	Palestine refugees	21 221 800
25.	Humanitarian assistance	17 933 700
	TOTAL, PART VI	**127 362 900**
PART VII. *Public information*		
26.	Communications and public information	138 040 400
	TOTAL, PART VII	**138 040 400**
PART VIII. *Common support services*		
27.	Administrative services	446 190 700
	TOTAL, PART VIII	**446 190 700**
PART IX. *Internal oversight*		
28.	Internal oversight	18 359 600
	TOTAL, PART IX	**18 359 600**
PART X. *Jointly financed administrative activities and special expenses*		
29.	Jointly financed administrative activities	5 627 400
30.	Special expenses	52 837 000
	TOTAL, PART X	**58 464 400**
PART XI. *Capital expenditures*		
31.	Construction, alteration, improvement and major maintenance	34 550 300
	TOTAL, PART XI	**34 550 300**

Section		*United States dollars*
PART XII. *Staff assessment*		
32. Staff assessment		315 436 700
	TOTAL, PART XII	**315 436 700**
PART XIII. *Development account*		
34. Development account		13 065 000
	TOTAL, PART XIII	**13 065 000**
	TOTAL, EXPENDITURE SECTIONS	**2 532 331 200**

2. The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

4. In addition to the appropriations approved under paragraph 1 above, an amount of 250,000 dollars is appropriated for each year of the biennium 1998-1999 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

79th plenary meeting
22 December 1997

B

Income estimates for the biennium 1998-1999

The General Assembly

Resolves that for the biennium 1998-1999:

1. Estimates of income other than assessments on Member States totalling 363,840,300 United States dollars are approved as follows:

Income section		*United States dollars*
1.	Income from staff assessment	325 486 700
2.	General income	33 743 600
3.	Services to the public	4 610 000
	TOTAL, INCOME SECTIONS	**363 840 300**

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

79th plenary meeting
22 December 1997

C

Financing of appropriations for the year 1998

The General Assembly

Resolves that for the year 1998:

1. Budget appropriations consisting of 1,266,165,600 United States dollars, being half of the appropriations of 2,532,331,200 dollars approved for the biennium 1998-1999 by the General Assembly under paragraph 1 of resolution A above, and 61,209,000 dollars, being the decrease in revised appropriations for the biennium 1996-1997 approved by the Assembly in its resolution 52/213 A of 22 December 1997, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(*a*) 13,938,300 dollars, consisting of 19,176,800 dollars, being the net of half of the estimated income other than staff assessment approved for the biennium 1998-1999 under resolution B above, less 5,238,500 dollars, being the decrease in income other than staff assessment for the biennium 1996-1997;

(*b*) 109,278 dollars, being the contributions of new Member States for 1995;

(*c*) 1,190,909,022 dollars, being the assessment on Member States in accordance with its resolution 52/215 A of 22 December 1997 on the scale of assessments for the years 1998 and 1999;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 139,281,750 dollars, consisting of:

(*a*) 162,743,350 dollars, being half of the estimated staff assessment income approved for the biennium 1998-1999 under resolution B above;

(*b*) Less 23,461,600 dollars, being the decrease in income from staff assessment for the biennium 1996-1997 approved by the Assembly in its resolution 52/215 A.

79th plenary meeting
22 December 1997